

O-1. Each High School - Total School Spending

Feinstien High #04706

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,023	Amount	% To Total School	Per Pupil			
School Enrollment:	274						
Total		\$ 2,636,848	100.0%	\$ 9,624	\$ 8,659	11.1%	106.7%
Instruction		\$ 1,940,353	73.6%	\$ 7,082	\$ 5,833	21.4%	78.5%
Face-to-Face Teaching		\$ 1,826,237	69.3%	\$ 6,665	\$ 5,543	20.2%	73.9%
Instructional Teachers		1,628,788	61.8%	5,944	4,872	22.0%	65.9%
Substitutes		134,217	5.1%	490	353	38.8%	5.4%
Instructional Paraprofessionals		63,233	2.4%	231	319	-27.6%	2.6%
Classroom Materials		\$ 114,116	4.3%	\$ 416	\$ 290	43.7%	4.6%
Pupil-Use Technology & Software		66,436	2.5%	242	77	213.1%	2.7%
Instructional Materials, Trips & Supplies		47,680	1.8%	174	212	-18.1%	1.9%
Instructional Support		\$ 242,480	9.2%	\$ 885	\$ 853	3.8%	9.8%
Pupil Support		\$ 186,688	7.1%	\$ 681	\$ 688	-0.9%	7.6%
Guidance & Counseling		41,065	1.6%	150	438	-65.7%	1.7%
Library & Media		74,584	2.8%	272	110	146.9%	3.0%
Extracurricular		42,749	1.6%	156	72	116.1%	1.7%
Student Health & Services		28,290	1.1%	103	68	52.7%	1.1%
Teacher Support		\$ 27,127	1.0%	\$ 99	\$ 63	57.8%	1.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		27,127	1.0%	99	63	57.8%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 28,665	1.1%	\$ 105	\$ 102	2.3%	1.2%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		28,665	1.1%	105	102	2.3%	1.2%
Operations		\$ 299,425	11.4%	\$ 1,093	\$ 1,425	-23.3%	12.1%
Non-Instructional Pupil Services		\$ 136,856	5.2%	\$ 499	\$ 626	-20.2%	5.5%
Transportation		71,061	2.7%	259	250	3.8%	2.9%
Food Service		55,020	2.1%	201	353	-43.1%	2.2%
Safety		10,775	0.4%	39	23	67.4%	0.4%
Facilities		\$ 162,569	6.2%	\$ 593	\$ 799	-25.7%	6.6%
Building Upkeep, Utilities & Maintenance		162,569	6.2%	593	799	-25.7%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 154,590	5.9%	\$ 564	\$ 549	2.7%	6.3%
School Management		\$ 154,590	5.9%	\$ 564	\$ 549	2.7%	6.3%
Principals & Assistant Principals		98,549	3.7%	360	299	20.2%	4.0%
School Office		56,042	2.1%	205	250	-18.2%	2.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%